

LEGISLATIVE FACT SHEET

DATE: 10/26/16

BT or RC No: BT 17-026
(Administration & City Council Bills)

SPONSOR: Public Works / Engineering and Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: _____

Provide Name: Tom Fallin

Contact Number: 255 - 8710

Email Address: ThomasF@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of this legislation is to execute a State of Florida, Department of Environmental Protection Division of Water Restoration (FDEP) Assistance Grant Agreement for the Julington/Cormorant Stormwater Improvement project and to appropriate grant funds authorized by the agreement. The Julington/Cormorant project is located in the Mandarin neighborhood along Cormorant Branch Creek at Loretto Road. The Cormorant Branch area in Mandarin frequently experiences flood conditions during storms. Three local roads flood during five year storm events and several homes in the area are impacted in the 25 and 100 year storm events. Loretto Road, which is designated as an emergency evacuation route, floods during 10-year events. Currently, Cormorant Branch flows under Loretto Road thru two 60" pipes, eventually draining into Julington Creek. This project proposes to add two additional 60" pipes and to construct a wet detention facility to attenuate stormwater flows. With these improvements, the city estimates that seven homes will be removed from the 100-year floodplain and five structures removed from the 25-year floodplain. The improvements will also allow one evacuation route to meet its necessary level of services. Additionally, the city estimates the new wet detention facility would provide total nitrogen reduction of .013 metric tons per year which would go toward the city's 2023 goal under the Lower St. Johns Basin Management Action Plan. This facility would service approximately 500 acres of upstream area, 400 acres of which is residential. Funding provided by FDEP is to provide funding design and permitting.

APPROPRIATION: Total Amount Appropriated: 202,450 as follows:
 List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

| | | |
|--|--|-----------------|
| Name of Federal Funding Source(s) | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name of State Funding Source(s) | From: Florida Department of Environmental Protection | Amount: 202,450 |
| | To: City of Jacksonville | Amount: 202,450 |
| Name of City of Jacksonville Funding Source(s) | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name of In-Kind Contribution(s) | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name & Number of Bond Account(s) | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The appropriated funds from the Florida Department of Environmental Protection will be used for the design and permitting costs associated with this project. Receipt of these fund will obviate the Stormwater Capital Projects fund from incurring design and permitting costs. After design and permitting are complete, construction costs for this project will be borne by the Stormwater Capital Projects fund. The Stormwater Capital Projects fund is prohibited from incurring debt to pay for capital projects, therefore pay-go funding will be used to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**
 Emergency?

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State
Mandate?

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Public Works

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: _____
(signature)

Date: _____

Prepared By: _____
(signature)

Date: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works
(Name, Job Title, Department)
Phone: 255 - 8707 E-mail: pappas@coj.net

From: Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.
Initiating Department Representative (Name, Job Title, Department)
Phone: 255 - 8710 E-mail: thomasf@coj.net

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED